

Lincoln School Department

1999-2000 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 28,273,263
Total District Enrollment*:	3,624
Total District Per Pupil:	\$ 7,802
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 27,301,302
In-District Enrollment:	3,571
In-District Per Pupil:	\$ 7,645
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 26,813,867
In-District Enrollment:	3,571
Adj. District Per Pupil:	\$ 7,509
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 28,273,263	\$ 13,995,829	\$ 4,066,777	\$ 7,501,598	\$ 0	\$ 0	\$ 2,709,059
% of Total Expenditures:	100.00%	49.50%	14.38%	26.53%	0.00%	0.00%	9.58%
Enrollment:	3624	1,923	623	1,025	0	0	53
% of Total Enrollment:	100.00%	53.06%	17.19%	28.28%			1.46%
Instruction							
Expenditures:	\$ 17,517,248	9,803,128	2,904,133	4,809,987	0	0	0
% of Total Expenditures:	61.96%	34.67%	10.27%	17.01%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 2,800,877	950,379	249,784	992,312	0	0	608,402
% of Total Expenditures:	9.91%	3.36%	0.88%	3.51%	0.00%	0.00%	2.15%
Operations							
Expenditures:	\$ 4,792,619	2,567,486	668,982	1,269,234	0	0	286,917
% of Total Expenditures:	16.95%	9.08%	2.37%	4.49%	0.00%	0.00%	1.01%
Other Commitments							
Expenditures:	\$ 1,459,396	0	0	0	0	0	1,459,396
% of Total Expenditures:	5.16%	0.00%	0.00%	0.00%	0.00%	0.00%	5.16%
Leadership							
Expenditures:	\$ 1,703,122	674,836	243,877	430,065	0	0	354,344
% of Total Expenditures:	6.02%	2.39%	0.86%	1.52%	0.00%	0.00%	1.25%